



DABUR INDIA LIMITED

Regd. Office: 8/3, Asaf Ali Road, New Delhi - 110 002, www.dabur.com

Amount (Rs. in Crores)

Consolidated Qtr
Revenue Up
30.7%

Consolidated Quarter
EBITDA up
28%



Consolidated Audited Financial Results for the Year ended on 31st March, 2011

Particulars	9 Months ended (Unaudited)		Quarter ended (Unaudited)		Change %	Year ended (Audited)		Change %
	31.12.2010	31.03.2011	31.03.2010	31.03.2011		31.03.2011	31.03.2010	
1 Gross Sales/Income from Operations	2992.63	1117.22	855.07		30.7	4109.85	3415.77	20.3
Less: Excise Duty	23.42	9.00	6.49			32.42	25.30	
a) Net Sales/Income from Operations	2969.21	1108.22	848.58		30.6	4077.43	3390.47	20.3
b) Other Operating Income	25.62	7.40	9.67			33.02	25.25	
Total Income	2994.83	1115.62	858.25		30.0	4110.45	3415.72	20.3
2 Expenditure:								
a) (Increase)/Decrease in Stock in Trade & Work in Progress	(88.33)	(33.23)	22.79			(121.56)	(10.28)	
b) Consumption of Materials	1305.50	501.33	318.30			1806.83	1331.26	
c) Purchase of Traded Goods	199.05	20.94	43.23			219.99	229.77	
d) Advertising & Publicity	407.14	127.42	115.61			534.56	493.48	
e) Employee cost	230.77	91.45	75.40			322.22	284.74	
f) Depreciation	43.67	18.74	13.08			62.41	50.27	
g) Amortisation	13.03	6.19	1.79			19.22	5.94	
h) Other expenditure	365.99	194.72	111.33			560.71	432.38	
Total Expenditure:	2476.82	927.56	701.53		32.2	3404.38	2817.56	20.8
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	518.01	188.06	156.72		20.0	706.07	598.16	18.0
4 Other Income	15.86	16.28	7.48			32.14	22.97	
5 Profit before Interest & Exceptional Items (3+4)	533.87	204.34	164.20			738.21	621.13	
6 Interest and Financial Charges	14.43	15.91	5.16			30.34	20.21	
7 Profit after Interest but before Exceptional Items (5-6)	519.44	188.43	159.04			707.87	600.92	
8 Exceptional Item								
9 Profit/(Loss) from Ordinary Activities before Tax (7+8)	519.44	188.43	159.04		18.5	707.87	600.92	17.8
10 Tax Expenses	97.58	41.40	25.81			138.98	100.47	
11 Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	421.86	147.03	133.23		10.4	568.89	500.45	13.7
12 Extraordinary items (net of tax expenses)								
13 Net Profit/(Loss) for the period (11-12)	421.86	147.03	133.23			568.89	500.45	
14 Provision for Taxation for Earlier years		(0.01)	(2.24)				(1.97)	
15 Net Profit/(Loss) (13-14)	421.86	147.04	135.47			568.90	502.42	
16 Minority Interest-(Profit)/Loss	0.29	0.03				0.32	(0.81)	
17 Net Profit/(Loss) after minority Interest (15-16)	421.57	147.01	135.47		8.5	568.58	503.23	13.0
18 Paid-up Equity Share Capital (Face Value of Re 1 Each)	174.07	174.07	86.90			174.07	86.90	
19 Reserves excluding Revaluation Reserves as on 31.03.2011						1,217.04	848.49	
20 Basic EPS (in Rs. Not annualized)	2.42	0.84	0.78			3.27	2.90	
21 Diluted EPS (in Rs. Not annualized)	2.41	0.84	0.78			3.25	2.89	
22 Public shareholding-								
Number of shares	544090948	544084948	269237905			544084948	269237905	
Percentage of shareholding	31.26	31.26	31.03			31.26	31.03	
Promoters and promoter group Shareholding								
a) Pledged/Encumbered								
Number of shares			25060001				25060001	
Percentage of shares (as a % of the total shareholding of promoter and promoter group)			4.19				4.19	
Percentage of shares (as a % of the total share capital of the company)			2.90				2.90	
b) Non-Encumbered								
Number of shares	1196632850	1196638850	573287924			1196638850	573287924	
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	95.81			100.00	95.81	
Percentage of shares (as a % of the total share capital of the company)	68.74	68.74	66.07			68.74	66.07	

Consolidated Audited Segment wise Revenue, Results and Capital Employed for the Year ended on 31st March, 2011

Particulars	9 Months ended (Unaudited)		Quarter ended (Unaudited)		Year ended (Audited)		CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES		
	31.12.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	Particulars	Year ended Audited	
Segment Revenue								31.03.11	31.03.10
A. Consumer Care Business	2323.65	873.30	639.30	3196.95	2624.52		SHAREHOLDERS FUNDS :		
B. Consumer Health Business	229.14	86.07	76.81	315.21	279.55		(a) Capital	174	87
C. Foods Business	368.43	126.44	115.61	494.87	415.80		(b) Reserves and Surplus	1217	848
D. Retail Business	13.80	6.70	2.40	20.50	9.18		Minority Interest	4	4
E. Others	57.61	24.71	20.95	82.32	86.72		Loan Funds	1051	179
Gross Sales/Income from Operations	2992.63	1117.22	855.07	4109.85	3415.77		Deferred Tax Liability (Net)	19	11
Segment Results Profit / Loss(-) Before Tax and Interest							Total	2465	1129
A. Consumer Care Business	602.96	216.50	186.63	819.63	719.50		Fixed Assets	1542	677
B. Consumer Health Business	52.84	25.01	21.12	77.85	73.62		Investments	427	264
C. Foods Business	69.83	21.95	20.14	91.78	72.52		Current Assets, Loans and Advances		
D. Retail Business	(6.89)	(2.25)	(2.29)	(9.14)	(9.35)		(a) Inventories	709	426
E. Others	2.35	3.61	0.02	5.96	5.95		(b) Sundry Debtors	355	120
Sub Total	721.09	264.82	225.62	986.08	862.24		(c) Cash and Bank balances	272	192
Less: Interest & Financial Expenses	14.43	15.91	5.16	30.34	20.21		(d) Loans and Advances	516	367
Less: Other Unallocable expenditure net off unallocable income	187.22	60.48	61.42	247.87	241.11		Total	1852	1105
Profit / (Loss) Before Tax	519.44	188.43	159.04	707.87	600.92		Less : Current Liabilities and Provision		
Less: Tax Expenses	97.58	41.40	25.81	138.98	100.47		(A) Liabilities	714	467
Profit / (Loss) After Tax	421.86	147.03	133.23	568.89	500.45		(B) Provisions	743	453
Provision for Taxation for Earlier years		(0.01)	(2.24)	(0.01)	(1.97)		Total	1457	920
Net Profit/(Loss)	421.86	147.04	135.47	568.90	502.42		Net Current Assets	395	185
Minority Interest	0.29	0.03		0.32	(0.81)		Miscellaneous Expenditure (Not written off or adjusted)	101	3
Net Profit/(Loss) after minority Interest	421.57	147.01	135.47	568.58	503.23		Total	2465	1129
Capital Employed(Segment Assets-Segment Liabilities)									
A. Consumer Care Business	781.62	792.77	560.06	792.77	560.06				
B. Consumer Health Business	91.56	85.44	68.86	85.44	68.86				
C. Foods Business	162.76	168.34	168.90	168.34	168.90				
D. Retail Business	6.58	3.69	12.49	3.69	12.49				
E. Others	30.33	30.33	32.03	30.33	32.03				
Others Unallocated capital employed	196.21	209.52	90.31	209.52	90.31				
Total	1269.06	1290.09	932.65	1290.09	932.65				

Notes:-

- Pursuant to the acquisition (w.e.f Jan 1, 2011) of the entire ownership in Namaste Laboratories LLC alongwith three other entities i.e., Hair Rejuvenation & Revitalization Nigeria Ltd., Healing Hair Laboratories International LLC and Urban Laboratories International LLC, at a consideration of Rs 438 cr., the results of these entities have been consolidated in the above statement. *The additional consideration not exceeding Rs. 177 cr. that may be payable over a period of four years subject to the achievement of stipulated business targets, as per the terms of the Earn-out agreement, has been considered in the above results.
- The Company has paid interim dividend @ 50% (i.e. Re 0.50 per share having par value of Re 1 each) for the financial year 2010-11 aggregating Rs. 101.50 cr. (including tax on dividend) on 10th November 2010. The Company has declared final dividend @ 65% (i.e. Re.0.65 per share having par value of Rs 1 each) for the financial year 2010-11 aggregating to Rs. 131.50 cr. (including tax on dividend).
- Standalone Results as on 31.03.2011 are as under - figures in crores
- Corresponding figures of previous year/period have been regrouped wherever considered necessary to correspond to current year/period classification.
- Information on investor complaints for the quarter in numbers :
Opening - Nil Received - 5 Disposed of - 5 Closing - Nil
- The above results, duly reviewed by the Audit Committee, have been approved by the Board of Directors in its meeting held on 27th April 2011

	Nine months ended (Unaudited) 31.12.2010	Quarter ended (Unaudited) 31.03.2011	Quarter ended (Unaudited) 31.03.2010	Year ended (Audited) 31.03.2011	Year ended (Audited) 31.03.2010
Gross Sales/Income from Operations	2466.21	829.15	726.42	3295.36	2879.54
Profit Before Tax	431.99	164.28	131.15	596.27	527.02
Profit After Tax	342.89	128.54	107.98	471.43	433.14

Place : New Delhi
Date : 27th April 2011

By order of the Board
For DABUR India Limited

(Dr. Anand C.Burman)
Chairman

Note: The Standalone financial results of the company for the quarter/year ended 31st March 2011 have been filed with the Stock Exchanges where the company's shares are listed and are available on company's website www.dabur.com

E-mail ID for Investors: investors@dabur.com