



# DABUR INDIA LIMITED

Regd. Office: 8/3, Asaf Ali Road, New Delhi - 110 002, www.dabur.com

## Consolidated Unaudited Financial Results for the quarter ended on 30th June, 2011

Particulars	Quarter ended (Unaudited)		Change %	Year ended (Audited)
	30.06.2011	30.06.2010		31.03.2011
Gross Sales/Income from Operations	1216.24	924.38	31.6	4109.85
Less: Excise Duty	11.66	7.90		32.42
1 a) Net Sales/Income from Operations	1204.58	916.48	31.4	4077.43
b) Other Operating Income	7.96	7.54		33.02
Total Income	1212.54	924.02	31.2	4110.45
2 Expenditure:				
a) (Increase)/Decrease in Stock in Trade & Work in Progress	(5.89)	(45.15)		(121.56)
b) Consumption of Materials	519.09	417.91		1806.83
c) Purchase of Traded Goods	115.77	61.68		219.99
d) Advertising & Publicity	151.48	150.69		534.56
e) Employee cost	95.11	72.79		322.22
f) Depreciation	15.38	13.47		62.41
g) Amortisation	5.67	0.99		19.22
h) Other expenditure	158.26	121.64		560.71
Total Expenditure:	1054.87	794.02	32.9	3404.38
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	157.67	130.00	21.3	706.07
4 Other Income	15.13	7.25		32.14
5 Profit before Interest & Exceptional Items (3+4)	172.80	137.25		738.21
6 Interest and Financial Charges	12.63	3.57		30.34
7 Profit after Interest but before Exceptional Items (5-6)	160.17	133.68		707.87
8 Exceptional Item				
9 Profit/(Loss) from Ordinary Activities before Tax (7+8)	160.17	133.68	19.8	707.87
10 Tax Expenses	32.25	26.29		138.98
11 Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	127.92	107.39	19.1	568.89
12 Extraordinary Items (net of tax expenses)				
13 Net Profit/(Loss) for the period (11-12)	127.92	107.39		568.89
14 Provision for Taxation for Earlier years				(0.01)
15 Net Profit/(Loss) (13-14)	127.92	107.39		568.90
16 Minority Interest-Profit/(Loss)	0.18	0.60		0.32
17 Net Profit/(Loss) after minority Interest (15-16)	127.74	106.79	19.6	568.58
18 Paid-up Equity Share Capital (Face Value of Re 1 Each)	174.07	87.01		174.07
19 Reserves excluding Revaluation Reserves as on 31.03.2011				1,217.04
20 Basic EPS-before and after extraordinary item (In Rs. Not annualized)	0.73	0.61		3.27
21 Diluted EPS-before and after extraordinary item (In Rs. Not annualized)	0.73	0.61		3.25
22 Public shareholding:-				
Number of shares	544084948	270428789		544084948
Percentage of shareholding	31.26	31.13		31.26
23 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
Number of shares	200000	25060001		
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.02	4.19		
Percentage of shares (as a % of the total share capital of the company)	0.01	2.90		
b) Non-Encumbered				
Number of shares	1196438850	573256424		1196638850
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.98	95.81		100.00
Percentage of shares (as a % of the total share capital of the company)	68.73	65.97		68.74

## Consolidated Unaudited Segment wise Revenue, Results and Capital Employed for the quarter ended 30th June, 2011

Particulars	Quarter ended (Unaudited)		Year ended (Audited)
	30.06.2011	30.06.2010	31.03.2011
1. Segment Revenue			
A. Consumer Care Business	950.00	704.35	3196.95
B. Consumer Health Business	76.96	69.09	315.21
C. Foods Business	156.70	131.68	494.87
D. Retail Business	8.39	3.23	20.50
E. Others	24.19	16.03	82.32
Gross Sales/Income from Operations	1216.24	924.38	4109.85
2. Segment Results Profit / Loss(-) Before Tax and Interest			
A. Consumer Care Business	192.18	160.31	819.63
B. Consumer Health Business	18.49	17.93	77.85
C. Foods Business	24.77	23.07	91.78
D. Retail Business	(2.63)	(2.24)	(9.14)
E. Others	0.41	0.23	5.96
Sub Total	233.22	199.30	986.08
Less: Interest & Financial Expenses	12.63	3.57	30.34
Less: Other Unallocable expenditure net off unallocable income	60.42	62.05	247.87
Profit / (Loss) Before Tax	160.17	133.68	707.87
Less: Tax Expenses	32.25	26.29	138.98
Profit / (Loss) After Tax	127.92	107.39	568.89
Provision for Taxation for Earlier years			(0.01)
Net Profit/(Loss)	127.92	107.39	568.90
Minority Interest	0.18	0.60	0.32
Net Profit/(Loss) after minority Interest	127.74	106.79	568.58
3. Capital Employed/(Segment Assets-Segment Liabilities)			
A. Consumer Care Business	871.93	625.30	792.77
B. Consumer Health Business	86.31	69.26	85.44
C. Foods Business	172.74	191.84	168.34
D. Retail Business	1.08	11.49	3.69
E. Others	34.02	27.34	30.33
Others Unallocated capital employed	268.34	113.03	209.52
Total	1434.42	1038.26	1290.09

### Notes:-

1 The financial results for the quarter ended on 30th June 2011, are not comparable with the corresponding quarter of the previous year as this includes Hobi Kozmetik group (including three body corporates Hobi Kozmetik, Zeki Plastik and RA Pazarlama) and Namaste Laboratories LLC, along with Hair Rejuvenation & Revitalisation Nigeria Ltd., Healing Hair Laboratories International LLC and Urban Laboratories International LLC, all incorporated abroad and acquired subsequent to corresponding quarter of the previous year.

2 Deferred Tax has been provided on estimated basis.

3 Standalone Results as on 30.06.2011 are as under -

	Amount in ` Cr.		
	Quarter ended (Unaudited) 30.06.2011	Quarter ended (Unaudited) 30.06.2010	Year ended (Audited) 31.03.2011
Gross Sales/Income from Operations	854.18	755.74	3295.36
Profit Before Tax	115.51	113.06	596.27
Profit After Tax	91.10	89.52	471.42

4 Previous period figures have been regrouped / restated wherever

necessary to confirm to classification of this period.

5 Information on investor complaints for the quarter in numbers:  
Opening - Nil Received - 11  
Disposed of - 11 Closing - Nil

6 The above results, duly reviewed by the Audit Committee, have been approved by the Board of Directors in its meeting held on 27th July, 2011.

7 Statutory Auditors have completed limited review of standalone financial results for the quarter ended on 30th June, 2011 in accordance with Clause 41 of the Listing Agreement.

By order of the Board  
For Dabur India Limited  
(Dr. Anand C. Burman)  
Chairman  
Place: New Delhi  
Date: 27th July, 2011.

Note: The Standalone financial results of the company for the quarter ended 30th June 2011 have been filed with the StockExchanges where the company's shares are listed and are available on company's website www.dabur.com

E-mail ID for Investors: investors@dabur.com